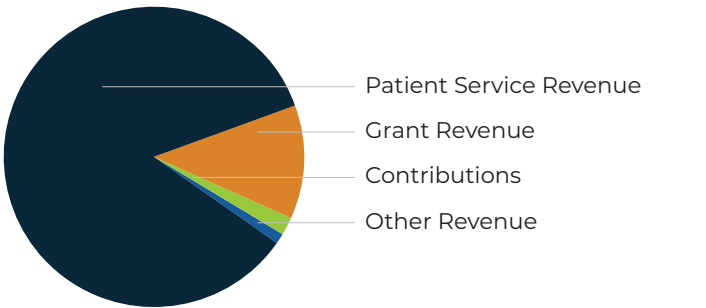


2024 FINANCIAL OVERVIEW

Revenue

Patient Service Revenue	\$ 18,206,581
Grant Revenue	2,652,493
Contributions	579,675
Other Revenue	285,899
<hr/>	
Total Revenue	\$ 21,724,648



Expenses

Salaries and Wages	\$ 11,129,550
Employee Benefits	2,694,923
Services and Professional Fees	2,014,260
Supplies and Other	6,387,205
Occupancy	345,890
Depreciation	1,070,467
<hr/>	
Total Expenses	\$ 23,642,295
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Operating Income	\$ (1,917,647)

